



# Projected Measure M2 Senior Mobility Program Funding Allocation ( 5 Years)

Allocation Based Upon Senior Population (60+) and Available Revenues  
Maintenance Funding Terminated at Year 3

Allocation Summary							
Local Jurisdictions	M2 Funding						LTF
	2017	2018	2019	2020	2021	Total	Cost to Maintain FY11 Funding
Aliso Viejo	\$ 24,119	\$ 24,930	\$ 25,792	\$ 26,763	\$ 27,850	\$ 129,453	\$ -
Anaheim	261,258	270,031	279,369	289,874	301,655	1,402,187	-
Brea	41,009	42,385	43,855	45,500	47,350	220,099	8,842
Buena Park	70,195	72,554	75,064	77,884	81,051	376,750	-
Costa Mesa	84,180	87,010	90,020	93,404	97,199	451,813	34,748
Cypress	50,009	51,692	53,479	55,491	57,744	268,414	-
Dana Point	47,740	49,344	51,050	52,968	55,121	256,223	-
Fountain Valley	77,019	79,604	82,360	85,457	88,928	413,367	-
Fullerton	125,930	130,157	134,658	139,723	145,399	675,866	-
Garden Grove	150,776	155,839	161,224	167,290	174,089	809,219	165,652
Huntington Beach	223,158	230,650	238,626	247,601	257,662	1,197,697	-
Irvine	162,553	168,009	173,819	180,356	187,684	872,421	-
La Habra	52,881	54,656	56,545	58,671	61,055	283,809	22,553
La Palma	-	-	-	-	-	-	-
Laguna Beach	36,412	37,638	38,938	40,405	42,046	195,439	-
Laguna Hills	33,984	35,126	36,341	37,708	39,240	182,398	16,116
Laguna Niguel	71,517	73,922	76,477	79,351	82,576	383,844	-
Laguna Woods	83,110	85,902	88,871	92,212	95,959	446,054	175,311
Lake Forest	64,762	66,937	69,250	71,856	74,773	347,578	-
Los Alamitos	12,430	-	-	-	-	12,430	-
Mission Viejo	112,128	115,893	119,903	124,413	129,467	601,804	-
Newport Beach	127,608	131,894	136,454	141,587	147,342	684,885	11,490
Orange	121,206	125,277	129,605	134,481	139,948	650,516	-
Placentia	52,186	53,936	55,803	57,899	60,251	280,074	-
Rancho Santa Margarita	25,711	26,571	27,491	28,527	29,687	137,987	-
San Clemente	69,834	72,176	74,672	77,482	80,629	374,793	-
San Juan Capistrano	44,557	46,052	47,646	49,440	51,447	239,142	-
Santa Ana	185,895	192,141	198,782	206,259	214,638	997,714	30,069
Seal Beach	64,721	66,895	69,209	71,810	74,727	347,363	42,497
Stanton	31,094	32,139	33,251	34,500	35,901	166,885	-
Tustin	54,225	56,047	57,985	60,166	62,607	291,031	-
Villa Park	10,660	11,017	11,397	11,827	12,308	57,210	-
Westminster	101,454	104,862	108,484	112,567	117,140	544,507	-
Yorba Linda	68,846	71,159	73,620	76,390	79,490	369,505	-
<b>County Unincorporated</b>							
Coto De Caza	-	-	-	-	-	-	-
Ladera Ranch	-	-	-	-	-	-	-
Las Flores	-	-	-	-	-	-	-
Midway City	-	-	-	-	-	-	-
North Tustin	-	-	-	-	-	-	-
Rossmoor	13,862	-	-	-	-	13,862	-
Sunset Beach	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 2,757,030</b>	<b>\$ 2,822,447</b>	<b>\$ 2,920,040</b>	<b>\$ 3,029,860</b>	<b>\$ 3,152,962</b>	<b>\$ 14,682,338</b>	<b>\$ 507,280</b>

Base Year	2017
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